

# CFO Speaks...

Practice and promotion of social inclusion, sustainable outcome and persistent transformation is at the core of RMKM philosophy. This approach is ingrained in our organizational culture, which, apart from improving the quality of our initiatives and projects, works as a tool to deepen our insight and augment our growth.

We believe that quality education is a catalyst for Human Development. Our objective of making education system stronger and effective day by day is to ensure enhancement of quality of teaching and learning. Our approach is to blend education with Skill Development that leads to empowering individuals to earn their livelihood and be self-reliant plus inculcating social behaviour and evolving them as better citizens.

> Kshama R. Kaushik Secretary and Chief Functionary

### **Core Team**



Add. Director



Mr. Tarun Sharma Mr. Nemichand Vaishnav **Account Officer** 



Mr. Anurag Saxena



Mr. Bhagwan Sahai Sharma Mr. Nanu Lal Prajapati Mr. Ran Singh Cheet Deputy Director HRD



**Deputy Director Livelihood** 



Deputy Director Edu.



Mr. Ishwar Sharma



**Program Coordinator** 



Ms. Shreya Sharma Reporting and Doc. officer

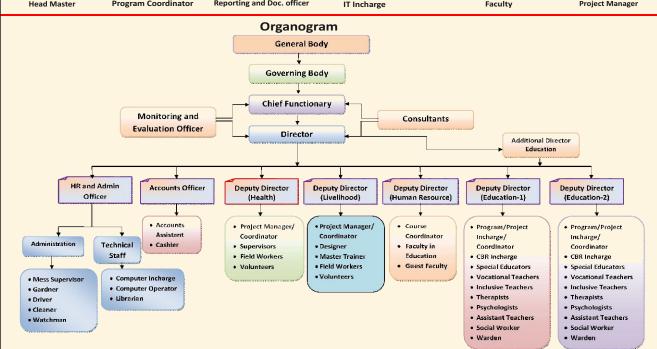


Mr. Laxman Singh Chouhan





Mr. Shambhu Prakas Project Manager



## **Evaluation and Growth**

What once started as a humble gesture, deepened its roots and went to become a change agent for the upliftment of the people of Rajasthan. Over past four and a half decades, with an effective and able leadership, RMKM has grown in terms of population coverage, geographical areas and areas of operation.

The multidimensional development intervention and dynamic strategies with a focus on people living below poverty line, intellectually challenged, the women, the aged, RMKM worked to empower these groups to face challenges and be a part of mainstream society. During these years, RMKM set many milestones and has been accredited with various recognitions for its contribution for upliftment of the society at large, especially rural poor.



### **Vision**

"We envision a healthy and empowered society which values and treats all human beings equally and is capable of initiating and managing sustained development"

## **Mission**

To facilitate economic and social upliftment of deprived children, women, youth and elderly through formal and in-formal education about skill enhancement, health, basic human rights and livelihood for self independence and self reliance"

#### **EDUCATION & INCLUSION**

**Disability** 2838 **Certificate** Bus 1549 **Pass Registration** 539 for **Employment** 283 **Mainstreamed** 207 **Rehabilitated Niramaya** 141 **Forms** 87 **Employed 57** Guardianship

Social **Security** through to CWSN/ **PWDs** through RMKM

**Schemes Facilitated** 

Railway **Pass** 

**Assistive** devices distributed

**Pension** form **submitted** 

**Pension** 

UID **Registration** 

> **Aadhar** Card

**Astha Card** 

Bhamashah Card

2156

569

227

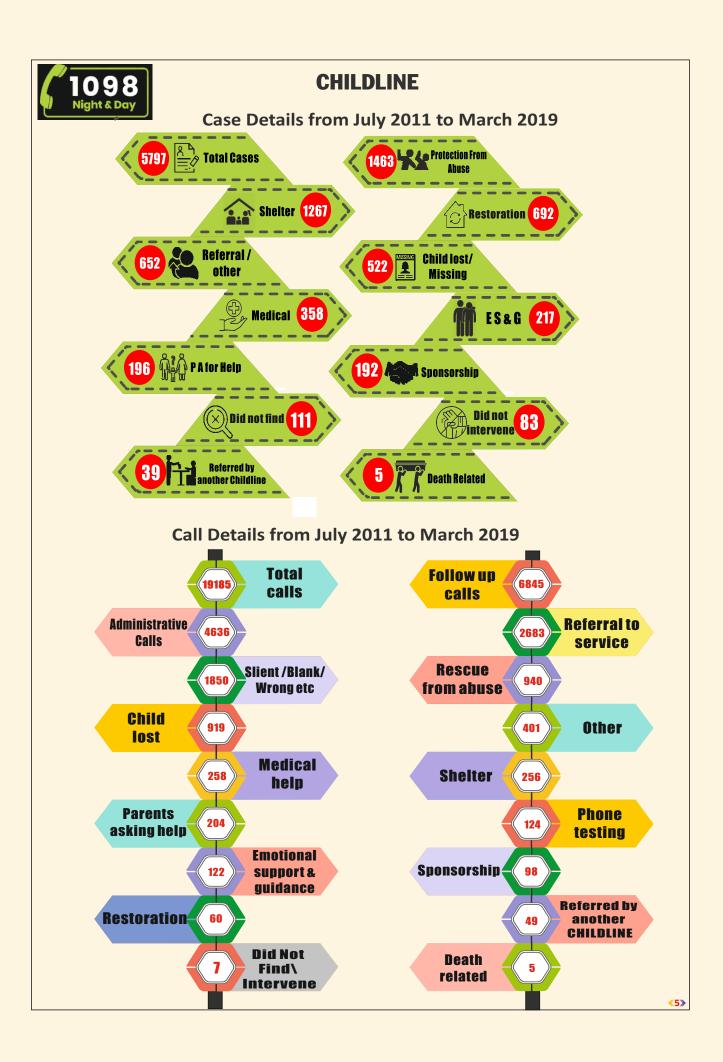
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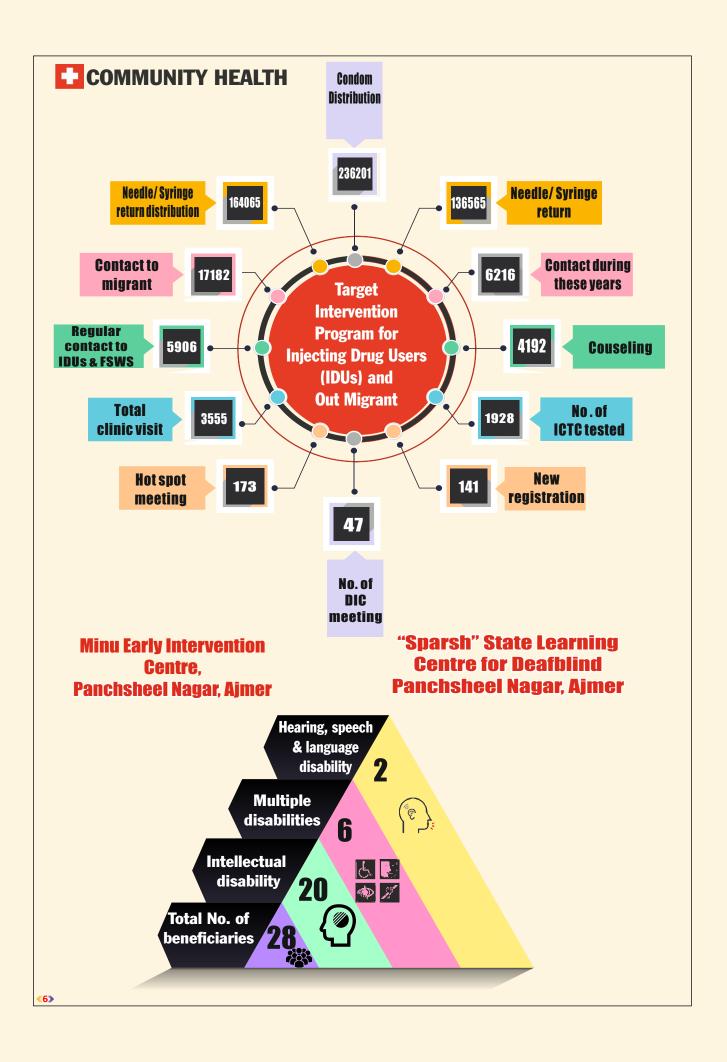
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127

**77** 

43





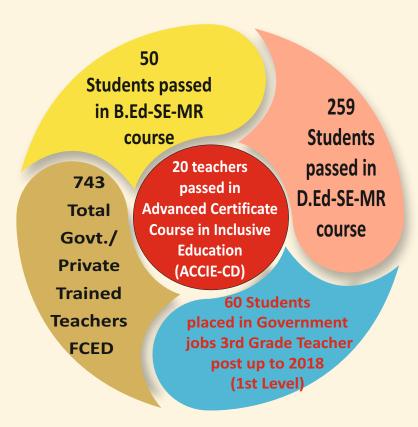
## **EXECUTE** LIVELIHOOD PROMOTION



## **Loan from RangDe**



## **MATERIAL PROPERTY OF THE PROP**









Minu School, Chachiyawas, Ajmer



Sanjay Inclusive School, Beawar



Early Intervention Centre,
Panchsheel, Ajmer



Sagar College, Chachiyawas Ajmer



Minu- Community Based Rehabilitation Program



Ummeed Day Care Centre Pushkar



Udaan- Care and Counseling tre Centre for Divyang Children, Rawatbhata



Daksha Empower Ability Foundation, Chachiyawas, Ajmer



Minu - Residential & Respite Care Centre, Chachiyawas



"Sparsh" State Learning Centre for Deafblind Panchsheel Nagar, Ajmer



# **Awards and Recognitions**



2016: 34th National Conference of Professional Social Work by Central University of Rajasthan



2011: National Award for Ajmer Local Level Committee



2009: State-Level Best working in the field of Mental Retardation.



2017: Selection in ADA Act Anniversary Inclusive Education Fellowship Program.



2016: best exhibition at Pushkar Fair by honorable officials of Government of Rajasthan



2016: Best NGO award during City of Spirit Exhibition.



2017: Sulakshana Ramjanam Pandey Award by NASEOH, INDIA



2017: Social Achievers Award by G.I.P. Foundation, New Delhi







दैनिक नवज्योति

दिव्यांग बर्च्यों को मतदान करने के लिए दिए आमंत्रण पत्र



इंडिया बुक ऑफ रिकार्ड्स में दर्ज हुआ आयोजन, उत्साह से पदयात्रा निकालकर दिया मतदान का संदेश अजमेर ने फिर रचा इतिहास, 20 हजार से अधिक दिव्यांग मतदाताओं ने ली मतदान करने की शपथ

# 'कोमल' फिल्म ने बच्चों को सिखाया गुड टच एवं बेड टच

चाइल्ड लाइन के दोस्ती पखवाड़े का समापन

कासं/नवज्योति,अजमेर ।

चाहल्ड लाइन अजमेर । चाहल्ड लाइन अजमेर के सहयोगी संगठन राजस्थान महिला कल्याण मंडल संस्था की ओर से बाल अधिकारों के प्रति जामति एवं बाल मेत्री वातावरण बनाने के लिए चलाए जा रहे दोस्ती पखबाड़ा सोमबार को संपन्न हुआ। अंतिम दिन किशनगढ़ के राजकीय उच्च माध्यमिक विद्यालय में विद्यार्थियों को 'कोम्ल' फिल्म दिखाकर गुड टच व बेड टच के प्रति जागरुक किया गया। साथ ही चाइल्ड लाइन की टीम ने बाल अधिकारों की जानकारी दी।

जानकारा दा। इस अवसर पर स्कूल के प्रधानाचार्य प्रमोद कुमार गौड़ ने बच्चों को सामाजिक कुरीतियों के प्रति जागृति का संदेश दिया। संस्था के वरिष्ठकार्यक्रम अधिकारी

कुमार कौशिक ने बताया कि पखवाड़े



के तहत बच्चों को बाल अधिकारों क तरत बच्चा का बाल आबकारा से संबंधित फिल्म दिखाई गई। साथ ही पपेट शो, मनोरंजक खेल प्रतियोगिताओं आदि गृतिविधियों का आयोजन कर बाल मैत्री वातावरण तैयार करने का प्रयास किया गया।

नानूलाल प्रजापति, काउंस पंवार, सदस्य प्रेम नारायण, र विक्रम सिंह सहित स्कूल र आदि का सहयोग रहा। उह कि परववाडा बीते 14 नवा

विकलांग मंच जयपुर, 1 जून, 2018

महिला कल्याण मण्डल, चाचियावास को मिला प्लेटेनियम फाइव स्टार मान्यता



raiasthan



#### **State, Central Government & Other Supporters**

- National Trust Ministry of Social Justice & Empowerment, New Delhi
- Department of Social Justice and Empowerment, Jaipur (Govt. of Raj.)
- Ministry of Youth Affairs and Sports (Govt. of India)
- Medical and Health Department, Ajmer Rajasthan State Aids Control Society (Govt. of Raj.)
- Zila Udhog Kendra, Ajmer
- Krishi Vigyan Kendra, Ajmer
- IGNOU, New Delhi
- Senior Citizen Society, Ajmer
- Regional College of Education, Ajmer

- Arunim, New Delhi
- Zila Parishad, Ajmer
- **NABARD**
- District Administration, Ajmer
- **Local National Banks**
- Jawahar Lal Nehru Medical College, Ajmer

We are also thankful to numerous small donors who give merely out of their humanity and their desire to help us in our service to humanity.

#### Recognition

The Organisation is registered with the following renowned organisations/ departments:

- Social Justice and Empowerment, Jaipur (Govt. of Rajasthan)
- Department of Education (Primary Education), Ajmer, Govt. of Rajasthan
- Rehabilitation Council Of India (RCI), New Delhi
- Arunim, New Delhi
- Maharshi Dayanand Saraswati University, Ajmer,
- Aravali, Jaipur
- Voluntary Association Networks of India (VANI), New Delhi
- Rajasthan State Legal Services Authority (RSLSA), Jaipur
- Rajasthan Voluntary Health Association (RVHA), Jaipur
- National Institute for Empowerment of Persons with Multiple Disabilities (NIEPMD) Chennai
- National Trust, New Delhi (Ministry of Social Justice and Empowerment, Govt. of India)
- Organization is member in various District State Level Administrative Committees.

# **Financial Report**

#### Rajasthan Mahila Kalyan Mandal, Ajmer **Financial Statement**

For the Financial Year 2018- 2019

Balance Sheet as at March 31, 2019			Income & Expenditure Statement for the year ended March 31, 2019		
All figures are Rs			All figures are R		
Assets as on	31/03/2018	31/03/2019	Income for the year ended on	31/03/2018	31/03/2019
Fixed assets	13805320	14149477	Earned/ Self generated income	8345860	962379
Investments	1433576	7213989	Donations from Indian sources	4720093	424790
Loans and advances	3402572	2680578	Grants from Indian sources	8631640	12802973
Cash and bank balances	3246473	6917619	Donations from International sources	150764	316832
Other current assets	6123268	3981683	Grants from International sources	7376611	6758910
Excess of expenditure over income (if any)			Other income	384583	519035
Total	28011209	34943346	Total	29609551	34269451
All figures are Rs			All figures are Re		
Liabilities as on	31/03/2018	31/03/2019	Expenditure for the year ended on	31/03/2018	31/03/2019
Trust/ Society/ Share-holder funds			Programme	21080423	25802294
General fund (unrestricted fund)	10505254	9446085	Public education and fundraising	212605	54000
Corpus and endowment fund(s)	4100000	4100000	Management and administration	6299048	5950539
Restricted/ Earmarked funds	57679	57679	Payments to Beneficiaries		
Grant balances	1345769	8103157	Other expenses		
Loans and borrowings			Total	27592076	31806833
Current liabilities and provisions	6967767	5739067	Surplus/ Deficit	2017475	2462618
Excess of income over expenditure (if any)	5034739	7497358	Total	29609551	34269451
less accumulated loss					
Total	28011209	34943346			

All figures are Rs			All figures are R		
Receipts for the year ended on	31/03/2018	31/03/2019	Payments for the year ended on	31/03/2018	31/03/201
Opening Cash and Bank Balance	4046013	3246473	Capital items/ assets purchased for the organisation	1848020	694658.0
Earned/ Self generated income	8852513	9623796	Capital items/ assets purchased for Project		1357373.0
Donations from Indian sources	4631241	4247905	Purchase of investments	386063	578041
Grants from Indian sources	7564910	21376638	Grants/ donations to other organisations		
Donations from International sources	146472	316832	Loans and advances		121102
Grants from International sources	7335210	7291327	Other payments	27705637	3143007
Sale of investments/ assets			Closing cash and bank balance	3246472	691761
Loans and advances		704319			
Other receipts	609833	583878			
Total	33186192	47391168	Total	33186192	4739116

FOR SETHI JAIN & ASSOCIATES

3386

CHARTERED ACCOUNTANTS F.R. No. 008295C

(RAKESH SETHI) PARTNER

M. No. 073386 UDIN: 19073386 AAAACP9507 PLACE: AJMER DATED: 31-07-2019

FOR RAJASTHAN MAHILA KALYAN MANDAL, AJMER

(KSHAMA R. KAUSHIK)
SECRETARY & CHIEF FUNCTIONARY
Chief Functionery
RMKM SANSTHA, AJMER



ain & A

March 2019, GuideStar India Advanced Level-Gold certification for high level accountability and good governance



May, 2018 PLATINUM (5 Star) Accreditation for excellence in Financial Management Governance and legal compliance

## **Director Speaks...**

Our goal at RMKM is to integrate sustainable values and convert these values into actions. Our mission underscores the facilitation of economic and social upliftment of deprived children, women, youth and elderly through formal and in-formal education, skill enhancement, health, basic human rights and livelihood for self-reliance and independence.

In our pursuit to contribute to the nation building and to mark our commitment towards realizing global goals, we work forproviding quality education, bringing gender equality, inclusivity of Persons with Disabilities (PwDs), enhance employment opportunities and empowering the rural poor through capacity building and skill development projects. We work with an objective to achieve sustainable, measurable and auditable outcome.

Rakesh Kumar Kaushik
Director

#### **Partners and Supporters**



































#### Rajasthan Mahila Kalyan Mandal

"Vishwamitra Ashram" Village Chachiyawas, Sikar Road, District- Ajmer Pin-305023 Rajasthan (India)

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**E-mail**: rmkm\_ajm@yahoo.com, info@rmkm.org.in **Web**: www.rmkm.org.in

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