

# Performance Report 2018-19



**Rajasthan Mahila Kalyan Mandal (RMKM)**  
**Chachiyawas Ajmer**



## CFO Speaks...

Practice and promotion of social inclusion, sustainable outcome and persistent transformation is at the core of RMKM philosophy. This approach is ingrained in our organizational culture, which, apart from improving the quality of our initiatives and projects, works as a tool to deepen our insight and augment our growth.

We believe that quality education is a catalyst for Human Development. Our objective of making education system stronger and effective day by day is to ensure enhancement of quality of teaching and learning. Our approach is to blend education with Skill Development that leads to empowering individuals to earn their livelihood and be self-reliant plus inculcating social behaviour and evolving them as better citizens.

**Kshama R. Kaushik**  
Secretary and Chief Functionary



## Core Team



**Mr. Tarun Sharma**  
Add. Director



**Mr. Nemichand Vaishnav**  
Account Officer



**Mr. Anurag Saxena**  
Manager HR & Admin



**Mr. Bhagwan Sahai Sharma**  
Deputy Director HRD



**Mr. Nanu Lal Prajapati**  
Deputy Director Livelihood



**Mr. Ran Singh Cheeta**  
Deputy Director Edu.



**Mr. Ishwar Sharma**  
Head Master



**Mr. Sattar Mohammed**  
Program Coordinator



**Ms. Shreya Sharma**  
Reporting and Doc. officer



**Mr. Laxman Singh Chouhan**  
IT Incharge

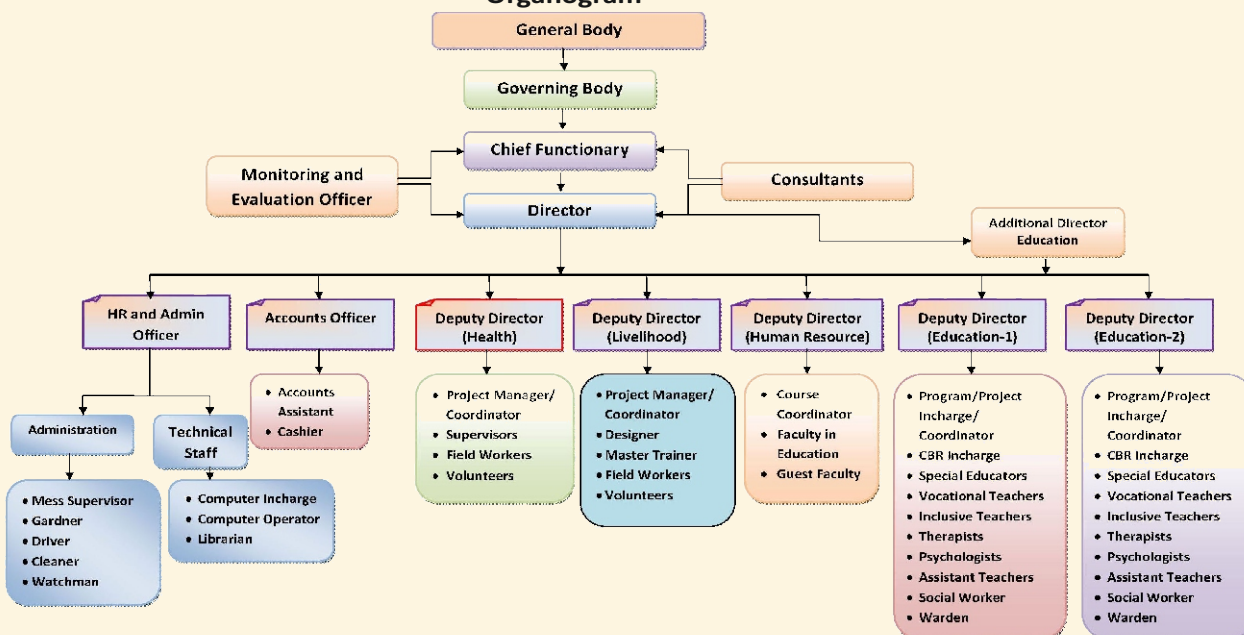


**Mrs. Padma Chouhan**  
Faculty



**Mr. Shambhu Prakash**  
Project Manager

## Organogram



## Evaluation and Growth

What once started as a humble gesture, deepened its roots and went to become a change agent for the upliftment of the people of Rajasthan. Over past four and a half decades, with an effective and able leadership, RMKM has grown in terms of population coverage, geographical areas and areas of operation.

The multidimensional development intervention and dynamic strategies with a focus on people living below poverty line, intellectually challenged, the women, the aged, RMKM worked to empower these groups to face challenges and be a part of mainstream society. During these years, RMKM set many milestones and has been accredited with various recognitions for its contribution for upliftment of the society at large, especially rural poor.

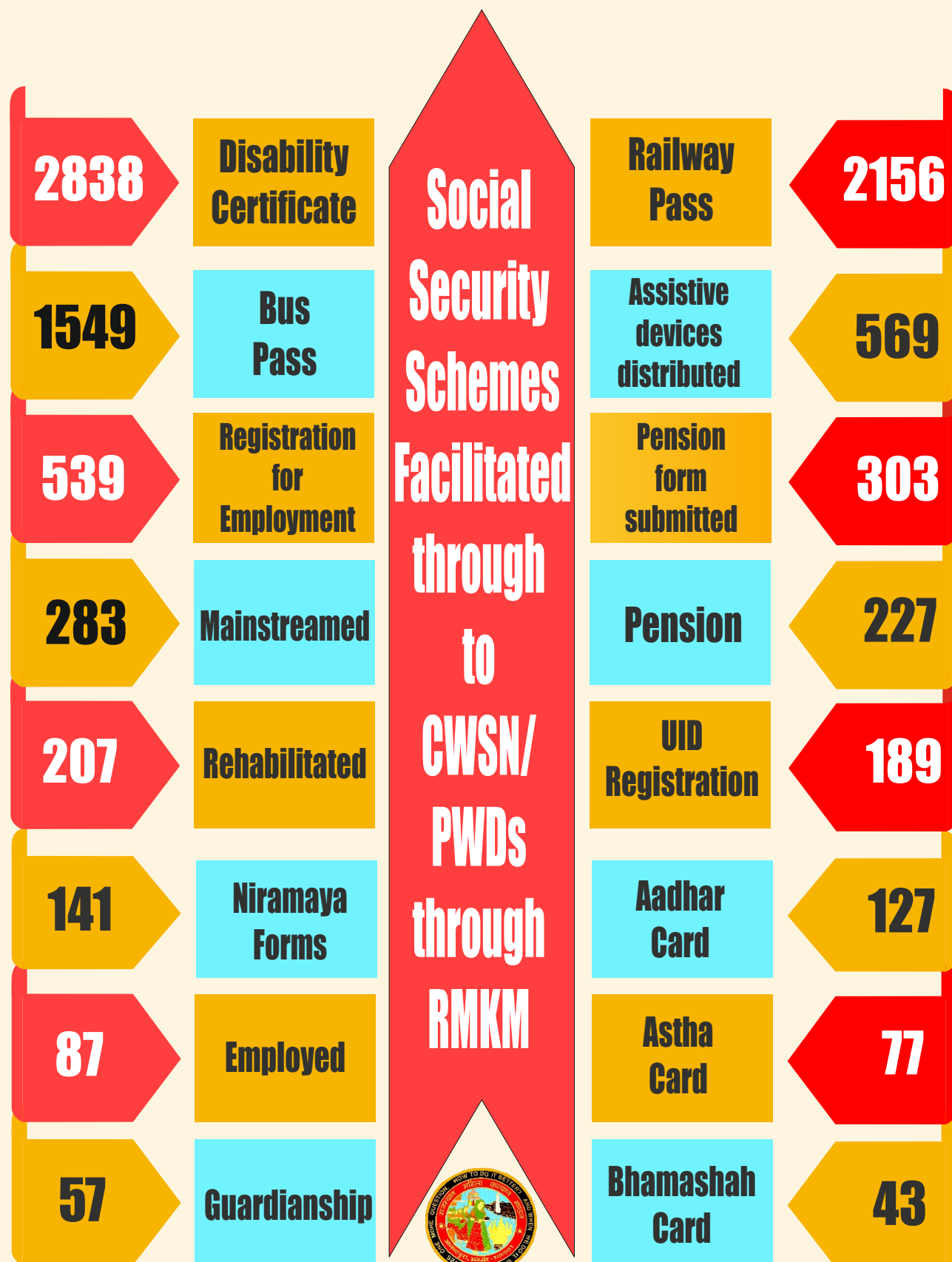


## Vision

"We envision a healthy and empowered society which values and treats all human beings equally and is capable of initiating and managing sustained development"

## Mission

To facilitate economic and social upliftment of deprived children, women, youth and elderly through formal and in-formal education about skill enhancement, health, basic human rights and livelihood for self independence and self reliance"

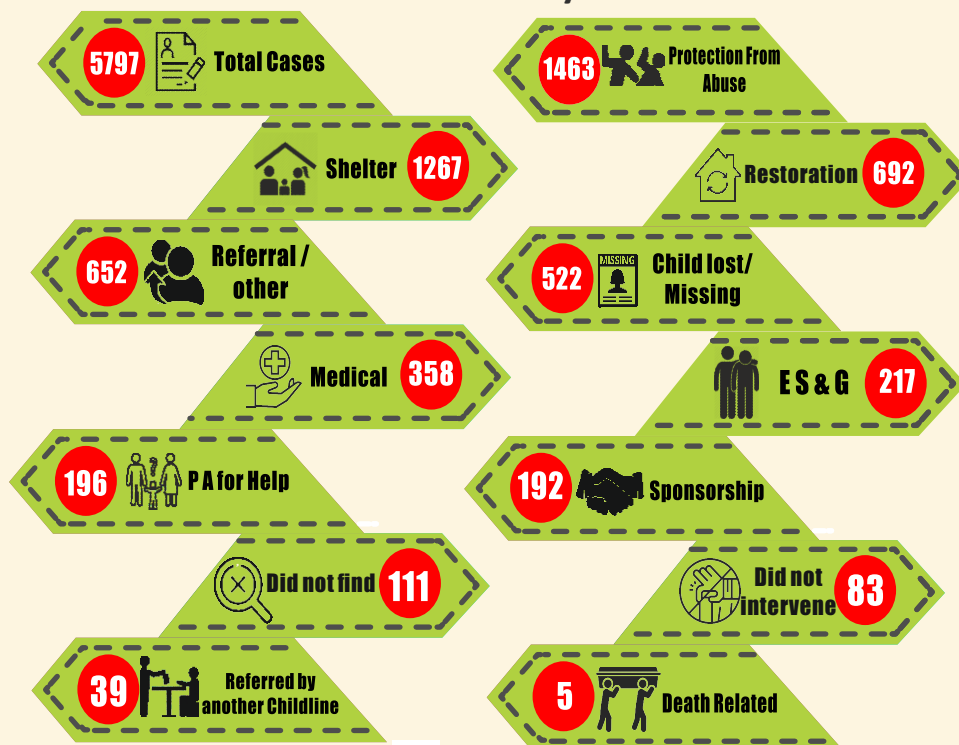






## CHILDLINE

### Case Details from July 2011 to March 2019



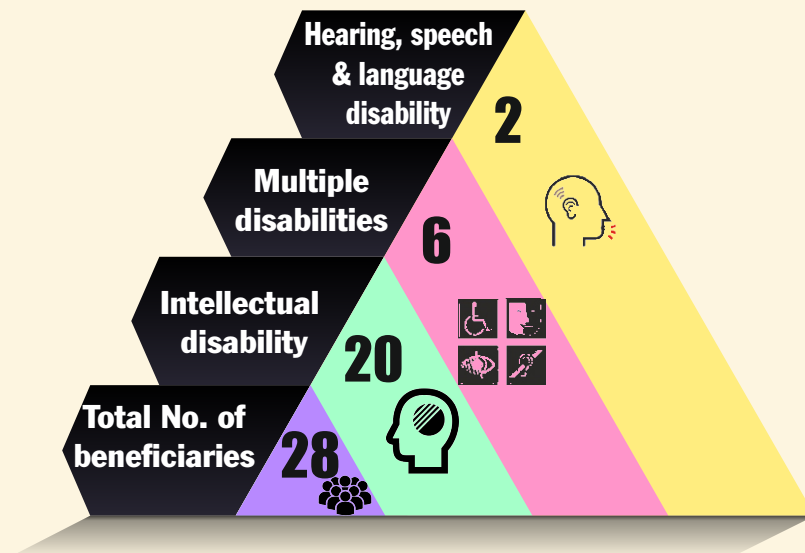
### Call Details from July 2011 to March 2019





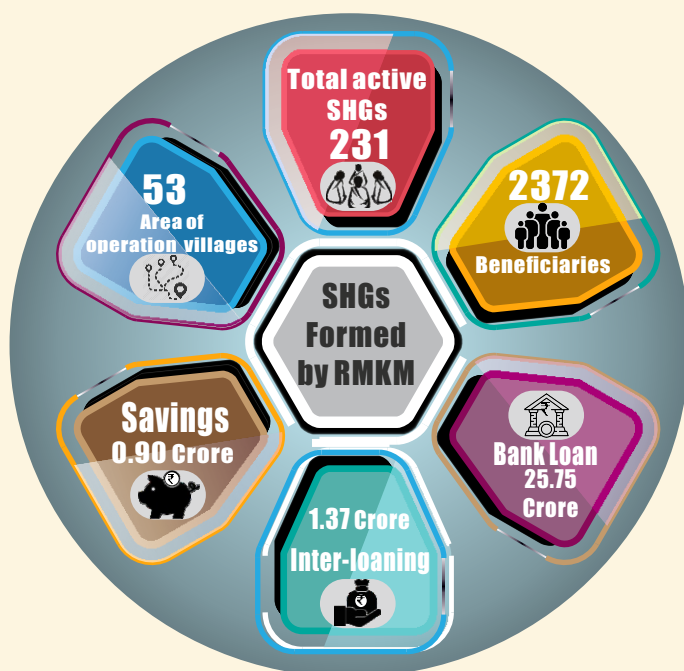
**Minu Early Intervention Centre,  
Panchsheel Nagar, Ajmer**

**“Sparsh” State Learning Centre for Deafblind  
Panchsheel Nagar, Ajmer**

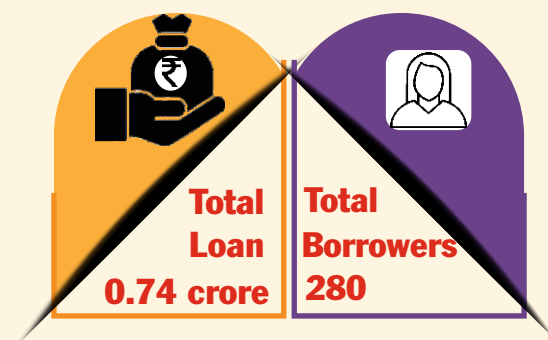




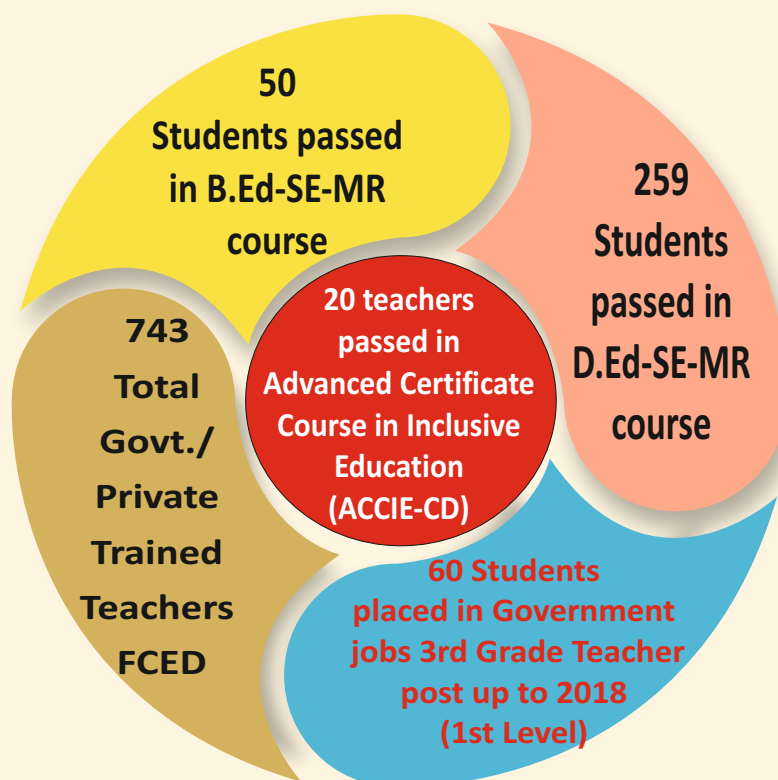
## LIVELIHOOD PROMOTION



### Loan from RangDe



## HUMAN RESOURCE DEVELOPMENT





# SUSTAINABLE DEVELOPMENT GOALS



Minu School,  
Chachiyawas, Ajmer



Sanjay  
Inclusive School, Beawar



Minu  
Early Intervention Centre,  
Panchsheel, Ajmer



Sagar College,  
Chachiyawas Ajmer



Minu - Community Based  
Rehabilitation Program  
Ajmer



Ummeed  
Day Care Centre  
Pushkar



Udaan- Care and Counseling  
Centre for Divyang Children,  
Rawatbhata



Daksha  
Empower Ability Foundation,  
Chachiyawas, Ajmer



Minu - Residential & Respite  
Care Centre, Chachiyawas



"Sparsh" State Learning  
Centre for Deafblind  
Panchsheel Nagar, Ajmer



As a member secretary  
organization in LLC, Ajmer



## Awards and Recognitions



**2016: 34th National Conference of Professional Social Work by Central University of Rajasthan**



**2011: National Award for Ajmer Local Level Committee**



**2009: State-Level Best working in the field of Mental Retardation.**



**2017: Selection in ADA Act Anniversary Inclusive Education Fellowship Program.**



**2016: best exhibition at Pushkar Fair by honorable officials of Government of Rajasthan**



**2016: Best NGO award during City of Spirit Exhibition.**



**2017: Sulakshana Ramjanam Pandey Award by NASEOH, INDIA**



**2017: Social Achievers Award by G.I.P. Foundation, New Delhi**







# Financial Report

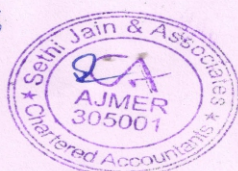
## Rajasthan Mahila Kalyan Mandal, Ajmer Financial Statement For the Financial Year 2018- 2019

Balance Sheet as at March 31, 2019			Income & Expenditure Statement for the year ended March 31, 2019		
All figures are Rs			All figures are Rs		
Assets as on	31/03/2018	31/03/2019	Income for the year ended on	31/03/2018	31/03/2019
Fixed assets	13805320	14149477	Earned/ Self generated income	8345860	9623796
Investments	1433576	7213989	Donations from Indian sources	4720093	4247905
Loans and advances	3402572	2680578	Grants from Indian sources	8631640	12802973
Cash and bank balances	3246473	6917619	Donations from International sources	150764	316832
Other current assets	6123268	3981683	Grants from International sources	7376611	6758910
Excess of expenditure over income (if any)			Other income	384583	519035
<b>Total</b>	<b>28011209</b>	<b>34943346</b>	<b>Total</b>	<b>29609551</b>	<b>34269451</b>
All figures are Rs			All figures are Rs		
Liabilities as on	31/03/2018	31/03/2019	Expenditure for the year ended on	31/03/2018	31/03/2019
Trust/ Society/ Share-holder funds			Programme	21080423	25802294
General fund (unrestricted fund)	10505254	9446085	Public education and fundraising	212605	54000
Corpus and endowment fund(s)	4100000	4100000	Management and administration	6299048	5950539
Restricted/ Earmarked funds	57679	57679	Payments to Beneficiaries		
Grant balances	1345769	8103157	Other expenses		
Loans and borrowings			<b>Total</b>	<b>27592076</b>	<b>31806833</b>
Current liabilities and provisions	6967767	5739067	<b>Surplus/ Deficit</b>	<b>2017475</b>	<b>2462618</b>
Excess of income over expenditure (if any)	5034739	7497358	<b>Total</b>	<b>29609551</b>	<b>34269451</b>
less accumulated loss					
<b>Total</b>	<b>28011209</b>	<b>34943346</b>			

Receipts & Payments Account for the year ended March 31, 2019					
All figures are Rs			All figures are Rs		
Receipts for the year ended on	31/03/2018	31/03/2019	Payments for the year ended on	31/03/2018	31/03/2019
Opening Cash and Bank Balance	4046013	3246473	Capital items/ assets purchased for the organisation	1848020	694658.00
Earned/ Self generated income	8852513	9623796	Capital items/ assets purchased for Project		1357373.00
Donations from Indian sources	4631241	4247905	Purchase of investments	386063	5780413
Grants from Indian sources	7564910	21376638	Grants/ donations to other organisations		
Donations from International sources	146472	316832	Loans and advances		1211025
Grants from International sources	7335210	7291327	Other payments	27705637	31430079
Sale of investments/ assets			Closing cash and bank balance	3246472	6917619
Loans and advances		704319			
Other receipts	609833	583878			
<b>Total</b>	<b>33186192</b>	<b>47391168</b>	<b>Total</b>	<b>33186192</b>	<b>47391168</b>

FOR SETHI JAIN & ASSOCIATES  
CHARTERED ACCOUNTANTS  
F.R. No. 008295C

(RAKESH SETHI)  
PARTNER  
M. No. 073386  
UDIN : 19073386AAAACP9507  
PLACE : AJMER  
DATED : 31-07-2019



FOR RAJASTHAN MAHILA KALYAN MANDAL, AJMER

(KSHAMA R. KAUSHIK)  
SECRETARY & CHIEF FUNCTIONARY  
RMKM SANSTHA, AJMER



March 2019, GuideStar India Advanced  
Level-Gold certification for high level accountability  
and good governance



May, 2018 PLATINUM (5 Star) Accreditation  
for excellence in Financial Management  
Governance and legal compliance

## Director Speaks...

Our goal at RMKM is to integrate sustainable values and convert these values into actions. Our mission underscores the facilitation of economic and social upliftment of deprived children, women, youth and elderly through formal and in-formal education, skill enhancement, health, basic human rights and livelihood for self-reliance and independence.

In our pursuit to contribute to the nation building and to mark our commitment towards realizing global goals, we work for providing quality education, bringing gender equality, inclusivity of Persons with Disabilities (PwDs), enhance employment opportunities and empowering the rural poor through capacity building and skill development projects. We work with an objective to achieve sustainable, measurable and auditable outcome.



**Rakesh Kumar Kaushik**  
Director

## Partners and Supporters



### Rajasthan Mahila Kalyan Mandal

"Vishwamitra Ashram" Village Chachiyawas, Sikar Road, District- Ajmer Pin-305023 Rajasthan (India)

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